

**UNION #39 SCHOOL BOARD
BUDGET INFORMATION MEETING
MONDAY, JUNE 12, 2006
7:00 P.M.
BLACK RIVER HIGH SCHOOL
GYMNASIUM**

I. CALL TO ORDER:

Present:

Board: Diana Chimbolo, Chair, Ralph Pace, David Slivka, Allen Seiple, Brent Karner,
Randy Bixby

Staff: Frank Perotti, Superintendent, Edie Lou Cole, Business Manager

Public: Isabel Montgomery

Ms. Chimbolo called the meeting to order at 7:10 p.m.

II. BUSINESS ITEM:

A. 2006-2007 Budget:

Ms. Chimbolo reviewed the third proposed budget for the 2006-07 school year. The proposed budget is \$3,456,534, for a total reduction of \$82,579 from the first proposed budget.

Cost reducing initiatives include:

- Assistant principal salary & benefits absorbed thru attrition and teachers' taking on the responsibilities of this position, including the before school monitor responsibility.
- Part-time health teacher position eliminated.
- Part-time science teacher salary & benefits through attrition
- Other salary personnel & health insurance changes
- Virtual High School cost reduced by offering a Black River course online
- Reduced supplies due to changes in personnel

Essential Additions to the budget include:

- Part-time Athletic Director position added
- Implementation & Administration of Virtual High School bringing courses to our students without additional personnel.

III. ADJOURNMENT:

Mr. Karner **moved** to adjourn at 7:12 p.m. Mr. Pace seconded and the motion carried unanimously.

Respectfully submitted,

Christine Balch
Board Recording Secretary

